

National Assembly Journal



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ARRANGEMENT OF SECTIONS

Section:

1. Amendment of the Long Title of the 2010 Appropriation Act
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3. Interpretation
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SCHEDULE

PART A — RECURRENT NON-DEBT EXPENDITURE

PART B — CAPITAL EXPENDITURE

A BILL

[EXECUTIVE]

FOR

AN ACT TO AMEND THE 2010 APPROPRIATION ACT AND
PARTS A, B, C AND D OF THE SCHEDULE THERETO

[

]

Commence-
ment.

BE IT ENACTED by the National Assembly of the Federal Republic of
Nigeria as follows:

1 1. The Long Title of the 2010 Appropriation Act is amended as follows:—

2 (a) Delete the long title and Substitute with the following:

3 “A Bill for an Act to Authorise the Issue from the Consolidated Revenue
4 Fund of the Federation the total sum of ₦4,206,465,676,684 (Four Trillion,
5 Two Hundred and Six Billion, Four Hundred and Sixty Five Million, Six
6 Hundred and Seventy Six Thousand, Six Hundred and Eighty Four Naira)
7 only of which the sum of ₦183,575,786,467 (One Hundred and Eighty
8 Three Billion, Five Hundred and Seventy Million, Seven Hundred and
9 Eighty Six Thousand, Four Hundred and Sixty-Seven Naira) only is for
10 Statutory Transfers and the sum of ₦542,381,827,452 (Five Hundred and
11 Forty Two Billion, Three Hundred and Eighty One Million, Eight Hundred
12 and Twenty Seven Thousand, Four Hundred and Fifty-Two Naira) only is
13 for Debt Service, while the sum of ₦2,105,879,604,565 (Two Trillion,
14 One Hundred and Five Billion, Eight Hundred And Seventy Nine Million,
15 Six Hundred and Four thousand, Five Hundred And Sixty Five Naira)
16 only is for Recurrent (Non-Debt) Expenditure and the balance of
17 ₦1,374,628,458,199 (One Trillion, Three Hundred and Seventy Four
18 Billion, Six Hundred and Twenty Eight Million, Four Hundred and Fifty
19 Eight Thousand, One Hundred and Ninety-Nine Hundred Naira) only is
20 for contribution to the Development Fund for Capital Expenditure of the
21 Government of the Federation for the Year ending 31st December, 2010.

Amendment
of Long Title
to the 2010
Appropriation
Act.

Amendment
of Schedule to
the 2010
Appropriation
Act.

1 **2.** The Schedule to the 2010 Appropriation Act is hereby Amended by the
2 substitution of the sums Appropriated to the heads of expenditure in Parts A
3 (Statutory Transfer), B (Debt Service), C (Recurrent Non-Debt Expenditure)
4 and D (Capital Expenditure) of the Schedule with the sums specified against
5 each such head of expenditure in the fifth column of Part A, B, C and D of the
6 Schedule to this Act

Interpretation.

7 **3.** For the purposes of this Act the term “Schedule” includes the Detailed
8 Amended Estimates of expenditure attached thereto.

Short Title.

9 **4.** This Act may be cited as the Appropriation Act (Amendment) Bill,
10 2010.

SCHEDULE

PART A — STATUTORY TRANSFERS

<i>Head</i>	<i>Transfer</i>	<i>2010 Budget Amendment</i>
270000	National Judicial Council	91,000,000,000
670000	Niger-Delta Development Commission	37,176,934,717
670000	NDDC Arrears of Share of Excess Crude Distributed in 2009	9,312,986,292
320606	Universal Basic Education	46,085,865,458
	Total — Statutory Transfer	183,575,786,467

SCHEDULE

PART B — DEBT SERVICE

4000000	Domestic Debts	503,465,330,805
4000000	Foreign Debts Total - Debt Service	38,916,496,647
	Total - Debt Services	542,381,827,452

PART C — RECURRENT (NON-DEBT) EXPENDITURE

<i>Head</i>	<i>Ministry/Department/Agency</i>	
020	Presidency	21,321,297,431
020	Office of the Secretary to the Government of the Federation (SGF)	45,084,593,956
022	Youth Development	42,333,199,200
023	Police Affairs	2,115,483,518
023	Police Formation and Commands	188,900,161,858
024	Women Affairs	2,097,528,846
025	Agriculture & Water Resources	26,820,289,341
	Water Resources	5,244,944,532
026	Auditor-general for the Federation	2,543,017,485
028	Independent Corrupt Practices and Related Offences Commission	1,855,193,886
030	Defence/MOD/Army/Air Force/Navy	212,186,254,582
032	Education	195,610,519,901
034	Foreign and Intergovernmental Affairs	33,430,211,463
035	Finance	9,222,982,145
036	Health	111,870,905,093
037	Commerce and Industry	9,324,383,427
038	Information and Communications	18,515,902,233
039	Interior	80,712,250,089
040	Office of the Head of Service of the Federation	5,609,785,772
041	Justice	19,187,966,012
042	Labour and Productivity	7,100,637,223
043	Power	4,476,519,477
044	Science and Technology	16,223,924,356
045	Transport	6,504,676,321
050	Petroleum Resources	33,313,136,409
051	Works, Housing and Urban Development	46,810,876,359

058	Mines and Steel Development	7,403,836,497
059	Aviation	6,610,583,744
060	National Salaries, Incomes and Wages Commission	546,974,888
053	Environment	8,072,628,256
065	Culture and NOA	11,744,453,469
020	National Planning Commission	4,601,815,518
045	National Sports Commission	11,696,538,528
070	Office of the National Security Adviser	40,230,968,267
071	Niger-Delta	2,980,468,801
068	Special Duties	193,448,140
020	Fiscal Responsibility Commission	654,615,373
020	Infrastructure Concession Regulatory Commission	1,506,236,774
	Total Executive	1,244,659,209,169
	Federal Executive Bodies	
031	National Population Commission	3,850,618,686
066	Code of Conduct Bureau	918,162,495
0600	Code of Conduct Tribunal	335,447,873
046	Public Complaints Commission	1,907,071,470
064	Revenue Mobilisation Allocation & Fiscal Commission	1,736,127,458
047	Federal Civil Service Commission	1,416,138,574
032	Police Service Commission	3,629,451,718
054	Independent National Electoral Commission (INEC)	36,466,061,702
061	Federal Character Commission	1,325,081,187
	Total Federal Executive Bodies	51,584,161,164
	The Legislature	
021	National Assembly Office	8,682,629,246
021	Senate	31,889,824,091
021	House of Representatives	45,838,130,279
021	National Assembly Service Commission	1,214,541,782
021	Legislative Aides	7,193,282,539
021	Senate Committee on Public Accounts	127,500,000
021	House Committee on Public Accounts	138,125,000
021	General Service Office	24,382,681,066
	Total National Assembly	119,466,714,004
	Consolidated Revenue Fund Charges-General	
400000	Office of the Head of the Civil Service (Civilian Pension)	42,460,000,000
400000	Pensions	28,650,000,000
	Gratuities	6,660,000,000
	Local Government Pensions and Contributions Including	
	State Share of Pension and Gratuity	4,200,000,000
	Pension Running Cost	150,000,000
	Reimbursement to States	1,200,000,000
	Verification Exercise in 2010	300,000,000

Arrears of Pension	0
Right-sized Employees Pension	1,300,000,000
Military Pensions and Gratuities (DMP)	49,035,145,858
Military Pension	48,492,682,446
Officers' Retirement and Men Discharge (Gratuity)	0
Arrears of Pension	0
Payment of Arrears of Gratuities and Death Benefits	0
Admin Charges/Yearly Verification Exercise	392,463,412
Pension Running Cost	150,000,000

Police Pensions and Gratuities	20,412,252,690
Pensions	13,432,252,690
Arrears	2,500,000,000
Shortfall in Police Officers Gratuities	4,400,000,000
Pension Running Cost	80,000,000
Customs, Immigration and Prisons Pension Office	8,350,000,000
Pensions	6,500,000,000
Gratuities	1,500,000,000
Death Benefits	300,000,000
Pension Running Cost	50,000,000

Universities' Pensions Including Arrears	15,000,000,000
Pensions	15,000,000,000

Parastatals' Pension and Railway Pensions	29,000,000,000
Pensions	29,000,000,000

Pre-1996 Nigeria Railway Corporation Pension	6,702,599,124
Pensions	1,936,974,315
Pension Arrears	4,725,624,809
Pension Running Cost	40,000,000

Department of State Security	3,489,562,129
Pensions (Including Arrears)	3,489,562,129
Nigeria Intelligence Agency	3,153,754,321
Pensions	1,237,000,000
Additional Allocation on Pension	1,916,754,321
Total: Pensions and Gratuities	177,603,314,122

400000	Service-wide Votes	
400000	Arrears of PAYG Pension	14,000,000,000
400000	Increases in Pension Rates	69,325,583,678
400000	IPPIS (OAGF and Head of Service)	3,124,197,407
400000	Payment of Outstanding Death Benefit to Civil Servants	3,200,000,000
400000	Payment into the Redemption Fund (5% of Total Personnel Cost)	48,217,388,574
400000	Employers' Compensation Contribution (1% of Total Personnel Cost)	9,636,216,817

	Group Life Insurance for All MDAs (Except Military and Police Personnel)	14,018,451,825
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400000	Public Service Wage Adjustment:	0
400000	(i) MDAs Including 2010 Arrears of Promotion	25,000,000,000
400000	(ii) ASUU and Others Unions	80,000,000,000
400000	(iii) Implementation of Medical Salary Structures (CONMESS)	10,000,000,000
400000	(iv) Additional Provision on Personnel Cost for Other Professional in the Health Sector	5,000,000,000
	(v) Additional Provision on Personnel Cost to Cater for Increase in CONTISS, Etc	5,000,000,000
400000	Operations - Internal and External for the Armed Forces	34,901,286,270
400000	Judgement Debts	17,112,285,385
400000	Contribution to International Organisations	5,000,000,000
400000	External Financial Obligations	5,000,000,000
400000	Margin for Increases in Costs	4,000,000,000
400000	Contingency	14,000,000,000
	Public Service Reforms (Including Payment of Severance Benefits of NBCB)	10,452,796,151
400000	Multi Year Tariff Order	65,778,000,000
400000	Arrears of Parastatals Monetization	52,000,000,000
400000	Recurrent Adjustment	3,000,000,000
400000	Muslim/Christian Pilgrimage	4,800,000,000
400000	(Rehabilitation and Reintegration)	4,000,000,000
400000	Reintegration Programme	6,000,000,000
	Total: Service-Wide Votes	512,566,206,106
	Total CRF Charges	690,169,520,228
	Total Recurrent (Non-Debt)	2,105,879,604,565

PART D — CAPITAL EXPENDITURE

<i>Head</i>	<i>Ministry /Deparment/Agency</i>	
200000	Presidency	7,193,478,686
200000	Office of the Secretary to the Government of the Federation (SGF)	18,082,897,540
210000	Youth Development	4,177,316,761
240000	Police Affairs	1,732,990,681
250000	Police Formation and Commands	29,516,733,348
260000	Women Affairs	2,391,118,218
280000	Agriculture & Water Resources	28,514,602,100
	Water Resources	68,011,312,721
300000	Auditor-General for the Federation	1,027,076,439
320000	Independent Corrupt Practices and Related Offences Commission	397,463,073
330000	Defence/mod/army /Air Force/Navy	44,831,627,989
340000	Education	60,002,160,734
350000	Federal Capital Territory Administration	83,016,000,000
360000	Foreign and Intergovernmental Affairs	15,514,180,476

370000	Finance	2,244,240,670
380000	Health	43,877,831,192
390000	Commerce and Industry	9,361,191,063
400000	Information and Communications	5,034,129,238
410000	Interior	10,160,735,113
420000	Office of the Head of Service of the Federation	10,136,738,177
430000	Justice	3,235,485,496
440000	Labour and Productivity	3,274,854,468
460000	Power	143,309,593,313
490000	Science and Technology	21,313,113,128
600000	Transport	86,445,439,820
530000	Petroleum Resources	16,828,522,477
650000	Works, Housing and Urban Development	238,064,729,833
	Mines and Steel Development	3,531,463,581
	Aviation	39,331,025,127
	National Salaries, Incomes and Wages Commission	240,000,000
	Environment	13,066,962,277
	Culture and NOA	3,950,332,201
	National Planning Commission	1,853,514,499
	National Sports Commission	5,349,050,850
	Office of the National Security Adviser	34,934,811,385
	Niger-Delta	81,008,946,600
	Special Duties	102,300,000
	Fiscal Responsibility Commission	357,500,000
	Infrastructure Concession Regulatory Commission	150,000,000
	Sub-Total: Executive	1,141,571,469,273
	Federal Executive Bodies	
	National Population Commission	1,191,850,000
	Code of Conduct Bureau	660,000,000
	Code of Conduct Tribunal	213,832,630
	Public Complaints Commission	462,879,000
	Revenue Mobilisation Allocation & Fiscal Commission	761,768,136
	Federal Civil Service Commission	275,000,000
	Police Service Commission	81,004,000
	Independent National Electoral Commission (INEC)	7,004,473,911
	Federal Character Commission	367,322,379
	Sub-Total: Federal Executive Bodies	11,018,130,057
	The Legislature	
	National Assembly Office	1,980,000,000
	Senate	2,653,750,000
	House of Representatives	3,959,480,000
	National Assembly Service Commission	249,000,000
	Legislative Aides	195,000,000
	General Service Office	495,000,000
	Sub-Total: National Assembly	9,532,230,000

Capital Supplementation		
990000	Adjustment to Capital Costs	5,000,000,000
990000	Outstanding Liabilities for Fiscal Years 2007 and 2008	20,000,000,000
990000	Counterpart Funding	6,500,000,000
990000	Quick Wins Completion (2008 & 2009)	20,000,000,000
990000	Conditional Grants and Social Safety Nets (MDGs)	35,027,128,870
990000	MDGs Monitoring and Evaluation - Impact Evaluation	250,000,000
990000	MDGs Monitoring and Evaluation - Consultancy 2008 & 2009	2,159,500,000
990000	MDGs Monitoring and Evaluation - Study Tour (NASS/OSSAP)	100,000,000
990000	Millennium Development Goals Monitoring and Evaluation (OSSAP)	2,000,000,000
990000	Communications and Advocacy (MDGs) - Reports on 2010 MDGs	500,000,000
990000	Communications and Advocacy (MDGs) - Public Presentation	200,000,000
990000	Communications and Advocacy (MDGs) - Hosting of African Parliamentarians	200,000,000
990000	Communications and Advocacy (MDGs) - Participation of UN General Assembly	600,000,000
990000	CGS Special Presidential Intervention	4,000,000,000
990000	Provision of Infrastructure, Bandwith and Connectivity to MDAs by Galaxy Backbone Plc	2,700,000,000
990000	Payment on Enterprise/strategic Partnership Agreement between FGN and Microsoft	2,250,000,000
990000	Payment to Local Contractors Verified Claims (700 Contractors) Payment to Local Contractors Unverified Claims (4931 Contractors) and Verification Exercise	17,000,000,000
990000	Police Reforms Fund (Share of FGN)	10,000,000,000
990000	Repayment of Uba Safetower Loan	79,020,000,000
	Sub-Total: Capital Supplementation	212,506,628,870
	Total Capital Expenditure	1,374,628,458,199
	Aggregate Expenditure	4,206,465,676,684

EXPLANATORY MEMORANDUM

The Bill Amends the 2010 Appropriation Act and Parts A, B, C and D of the Schedule Thereto.

ARRANGEMENT OF SECTIONS

Section:

1. Issue and appropriation of ₦639,824,478,183 from the Consolidated I Revenue Fund of the Federation for 2010.
2. Release of fund from the Consolidated Revenue Fund of the Federation.
3. Virement
4. Interpretation
5. Short Title

SCHEDULE

PART A — RECURRENT NON-DEBT EXPENDITURE

PART B — CAPITAL EXPENDITURE

A BILL

[EXECUTIVE]

FOR

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERATION THE TOTAL SUM OF ₦639,824,478,183 (SIX HUNDRED AND THIRTY-NINE BILLION, EIGHT HUNDRED AND TWENTY-FOUR MILLION, FOUR HUNDRED AND SEVENTY-EIGHT THOUSAND, ONE HUNDRED AND EIGHTY-THREE NAIRA) ONLY, OF WHICH ₦507,125,967,248 (FIVE HUNDRED AND SEVEN BILLION, ONE HUNDRED AND TWENTY-FIVE MILLION, NINE HUNDRED AND SIXTY-SEVEN THOUSAND, TWO HUNDRED AND FORTY-EIGHT NAIRA) ONLY, IS FOR ADDITIONAL RECURRENT (NON-DEBT) EXPENDITURE WHILE THE BALANCE OF ₦132,698,510,935 (ONE HUNDRED AND THIRTY-TWO BILLION, SIX HUNDRED AND NINETY-EIGHT MILLION, FIVE HUNDRED AND TEN THOUSAND, NINE HUNDRED AND THIRTY-FIVE NAIRA) ONLY, IS FOR CONTRIBUTION TO THE DEVELOPMENT FUND FOR ADDITIONAL CAPITAL EXPENDITURE FOR THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2010

[]

Commence-
ment.

BE IT ENACTED by the National Assembly of the Federal Republic of Nigeria as follows:

- 1 1.—(1) The Accountant-General of the Federation shall, when authorised
2 to do so by Warrants signed by the Minister charged with responsibility for
3 finance, payout of the Consolidated Revenue Fund of the [Federation during the
4 year ending on the 31st day of December 2010, the sums specified by the
5 warrants, not exceeding in the aggregate ₦639,824,478,183 (Two Hundred and
6 Twenty-Six Billion, Three Hundred Million Naira) only.
- 7 (2) The amount mentioned in subsection (1) of this section is hereby
8 appropriated to the heads of expenditure as specified in the Schedule' to this
9 Act.
- 10 (3) No part of the amount aforesaid shall be released from the Consolidated
11 Revenue Fund of the Federation after the end of the year mentioned in subsection
12 (1) of this section.
- 13 2. Amounts appropriated under this Act shall be released from the
14 Consolidated Revenue Fund of the Federation and applied only for the purpose
15 specified in the Schedule to this Act.

Issue and
appropriation of
additional sum
of
₦639,824,478,183
from the
Consolidated
Revenue Fund
for 2010.

Release of
fund from the
Consolidated
Revenue
Fund.

Virement.	1	3. In the event that a need arises to vire amounts within the heads of
	2	expenditure to which sums have been appropriated under this Act, such virement
	3	shall only be effected with the prior approval of the National Assembly
Interpretation.	4	4. For the purposes of this Act the term "Schedule" includes the detailed
	5	estimates of expenditure attached thereto.
Short Title.	6	5. This Act may be cited as the Supplementary Appropriation Bill, 2010.

SCHEDULE

PART A — RECURRENT (NON-DEBT) EXPENDITURE

2010 Supplementary
Proposal (₦)*Ministry/Department/Agency*

Office of the Secretary to the Government of the Federation	6,396,700,000
Nigeria @ 50 Celebration	6,000,000
Designing & Hosting of Nigeria @ 50 Website for 2 Years	30,000,000
Designing and Unveiling of Anniversary Logo	400,000,000
Publication of Compendium on Nigeria	150,000,000
Publication of Compendium on the Legislature	50,000,000
Publication of Compendium on the Judiciary	10,000,000
Commissioning of Golden Jubilee Plaza	
Designing Construction & Mounting of Bronze Based Tower of Unity Sculpture in 36 States @ ₦15m Each	65,700,000
Designing, Construction & Mounting of 10 Nos Symbolic Monuments of Founding Fathers of Nigeria	80,000,000
Designing, Construction & Mounting of Tower of Unity Sculpture in 36 States @ ₦15m Each	540,000,000
Jingles, Adverts, Billboards, Documentaries, Publicity, etc.	320,000,000
Debates/Essay Competition/Conferences/Lectures/Colloquium	150,000,000
Musical Concerts Carnival in the 6 Zones	60,000,000
Cultural Activities — Durbar/Masquerade/Cultural Dances	100,000,000
Cultural, Historical, Military Exhibitions	310,000,000
Food Week	40,000,000
Branded Souvenir/Gift Items for Foreign Heads of State/Personalities and Nigerian Public at Large/Coat of Arms on Aso Rock	450,000,000
Calisthenics Performance — Variety Night/Gala Night/Fireworks	50,000,000
Launching of Redesigned ₦50 Note	10,000,000
Anniversary Parade Including March Past, Fleet Review, Aerial Display, etc.	950,000,000
Presidential Banquet	40,000,000
International Friendly Football Match/local Football Competition	200,000,000
Anniversary Golf Tournament	20,000,000
Accommodation/Logistics for Invited Guests (Foreign & Local) and Transportation	700,000,000
Event Managers/Producers/Consultants	120,000,000
Support to Nigerian Village in South Africa During the 2010 World Cup	100,000,000
National Unity Torch & Tour	350,000,000
Memory Tone at Tafawa Balewa Square	40,000,000
Security/Protocol Services	500,000,000
Medical	25,000,000
Secretariat — Equipment, Accommodation, Logistics, Utilities, Allowances, etc.	320,000,000

Ministry of Foreign Affairs	600,000,000
Nigeria @ 50 Celebration	
Celebration by Nigerian Missions Abroad	600,000,000
Ministry of Information and Communications	1,200,000,000
Nigeria @ 50 Celebration	
Insertion of Special Reports on Nigeria in Local and International Media	1,200,000,000
Ministry of Women Affairs	105,000,000
Nigeria @ 50 Celebration	
Interactive Session of President with Women, Children and Other Vulnerable Groups	10,000,000
Seminar on the Role of Women, Youth and Other Vulnerable Groups	5,000,000
Special Sitting of the National Children's Parliament	20,000,000
50th Anniversary Party for 1000 Children	20,000,000
Visits by the Wife of the President to Special Homes, Orphanages, Prisons and Selected Hospitals	50,000,000
Service-Wide Vote	498,824,267,248
Payment into the Redemption Fund	6,000,000,000
Total Balance for Public Service Wage Adjustment	287,324,427,248
Less ₦100bn Already Provided for in 2010 Appropriation Act	100,000,000,000
Public Service Wage Adjustment:	387,324,427,248
(i) Payment Of 2 Months Arrears to ASUU	12,714,361,254
(ii) Wage Increase for Core Civil Servants	187,195,600,425
(iii) Wage Increase for Universities	61,641,151,568
(iv) Wage Increase for Polytechnics & Arrears	22,933,310,779
(v) Wage Increase for Colleges of Education & Arrears	28,247,924,681
(vi) Wage Increase for Medical Professionals	74,592,078,541
Feeding Allowance/Stipends for Ex-Militants of the Phase II Amnesty Reintegration Programme	4,499,840,000
PHCN — Arrears of Monetisation	200,000,000,000
Nigeria @ 50 Celebration	
Security — Provision of Uniforms to All Uniformed Services: Army, Navy, Air Force, Police, Customs, Immigration, Prisons, NSCDC, FRSC, etc.	1,000,000,000
Sub Total: Recurrent (Non-Debt) Expenditure	507,125,967,248

PART B — CAPITAL EXPENDITURE

Ministry/Department/Agency	
State House	510,000,000
Nigeria@50 Celebration	
State House Banquet Hall	260,000,000
Defence House No. 9 Maitama District Abuja	250,000,000
Presidency — National Sports Commission	197,000,000
Nigeria @ 50 Celebration	
National Stadium & Velodrome	197,000,000
Ministry of Education	375,118,680
Main Ministry	375,118,680
Balance of Nigerian Award and the Implementation of 3,320 Awards Instead of 1,087 Awards	375,118,680
Ministry of Federal Capital Territory Administration	3,812,928,907
Nigeria @ 50 Celebration	
Replacement of Carpet at ICC	100,000,000
Designing & Construction of Golden Jubilee Plaza	2,650,000,000
Construction of an Exhibition Hall for Electronic Exhibition of Nigeria's Cultural and Historical Artifacts by JBN	300,000,000
Multimedia Exhibition of Nigerian Artifacts from All Around the World	762,928,907
Federal Ministry of Health	4,099,161,739
National Primary Healthcare Development Agency	4,099,161,739
Completion of Primary Health Care Centres	4,099,161,739
Ministry of Power	800,000,000
Main Ministry	800,000,000
Gagarawa 2 x 60 MVA, 132/33 KV Substation	800,000,000
Federal Ministry of Transport	31,050,000,000
Nigeria Railway Corporation	31,050,000,000
Counterpart Funding for Lagos-Ibadan Lines (\$207million)	31,050,000,000
Special Funding Request	
Ministry of Petroleum Resources	10,333,690,235
Gas Supply to Geregu/Papalanto/Aloaji, Omotosho	6,979,790,235
Trans-Saharan Gas Pipeline Project (Counterpart Funding)	903,900,000
GTS 1— Obigbo North Gas Supply Line	500,000,000
ELPS-Ekiti Gas Spur Line	1,500,000,000
Obiafu-Obrikum Gas Pipeline	300,000,000
Monitoring & Evaluation Projects	150,000,000

Federal Ministry of Agriculture and Water Resources	15,639,022,304
Main Ministry	3,300,000,000
RAMP — Grant in Aid to States on (RUSEP)	1,200,000,000
Aquaculture Development/Cage and Pen Culture along Major Water Bodies Nationwide (in conjunction with SMEDAN/NAPEP/BOI/PPP/BLT)	1,200,000,000
Outstanding Contribution of Nigeria to Lake Chad Basin	900,000,000
National Food Reserve Agency	12,339,022,304
FGN Fertilizer Subsidy for 2010 (600,000 MT)	11,600,000,000
National Programme for Food Security (FGN/State)	739,022,304
Federal Ministry of Aviation	5,435,589,070
Main Ministry	5,435,589,070
Procurement & Installation of Calibration Equipment, etc.	285,000,000
Bilateral Air Services Agreement (BASA) & Multilateral Air Services Agreement (MASA) Osun Airport Development (2009 Unspent Fund)	2,600,000,000
Nigeria @ 50 Celebration	
Abuja Airport Renovation	1,300,000,000
Abuja Airport: Provision of Additional-Parking Equipment for Safe Aircraft-Parking at 5 Airports	1,000,000,000 250,589,070
Federal Ministry of Culture and Tourism	185,000,000
Mapping and Documentation of Nigerian Languages	10,000,000
Implementation of the Nigeria Tourism Development Masterplan	50,000,000
Development of Alagbon Interrogation Centre, Ikoyi, Lagos	10,000,000
UNESCO Intangible Cultural Heritage	10,000,000
African Renaissance Project	80,000,000
Development of Tourism Facilities along the Slave Routes	10,000,000
Implementation of Slave Route Projects in Partnership with Unesco	15,000,000
Federal Ministry of Works, Housing and Urban Development	261,000,000
South East	
Dualisation of Ibadan - Ilorin Section 2 (Ogbomosho - Oyo)	2,000,000,000
Projects under Procurement	
Rehabilitation of Agbor - Sakpoba- Ogharefe Road Section III (with Spur to Ewuru	161,000,000
Highway Planning and Design	
Public Private Partnership	
Lagos -Ibadan Concession Project Management/Consultancy Services	-4km)100,000,000
Ministry of Niger-Delta	60,000,000,000
East-west Railway: Feasibility Study, Design and Construction	22,000,000,000
Coastal Highway: Design and Construction	20,000,000,000

Inland Waterway Transportation System: Feasibility Study, Design and Construction	5,000,000,000
Land Reclamation/environmental Remediation: Feasibility Study, Design and Implementation	10,000,000,000
Port Harcourt - Okobo Junction - Okoanfo - Aba Road Design and Construction	2,000,000,000
Owere-Elele Road Design and Construction	1,000,000,000
Sub Total: Capital Expenditure	132,698,510,935
Grand Total	639,824,478,183
Funding for the 2009 Supplementary Budget	
(a) Carry-Over from Supplementary II of 2009	60,000,000,000
(b) FGN Bond Issuance for PHCN Arrears of Monetisation	200,000,000,000
(c) Other Revenue	379,824,478,183
Total Revenue	639,824,478,183
Proposed Expenditure	
2010 Proposal for the Supplementary Budget	639,824,478,183
Total Expenditure	639,824,478,183
Surplus/Deficit	0.0